



2023 - 2024

# Annual Report

Blueprints aims to support and empower individuals and families by connecting them to the opportunities, knowledge, and resources that break barriers and build stronger futures.



# A Letter from Leadership

Dear Reader,

For 60 years, Blueprints has broken down barriers and built brighter futures for individuals and families across our region. As a Community Action Agency, we are proud of our proven track record of impact, fiscal responsibility, partnership, and progress.

Each year, our team of more than 300 dedicated professionals supports thousands of households in building greater stability, achieving personal goals, and strengthening their connection to resources and opportunity. This work is only possible through the partnerships we've built—with individuals, families, community leaders, and organizations committed to shared progress.

This year's report highlights the outcomes, stories, and collaborations that reflect our mission in action. As we look ahead, Blueprints remains focused on long-term impact, equity, and strengthening the systems that make lasting change possible.

**Stacy Brodak, President**  
Board of Directors

**Trenna Passalacqua, CEO**  
Blueprints



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**break  
barriers  
build  
futures**

# Connecting Children & Families

## Pennsylvania and West Virginia Foster Care and Adoption Services

**39**

New Foster Families

**90%**

of children had no placement change

**74**

Reunifications

**40**

Adoptions

Connecting Children and Families is committed to providing safety, permanency, and well-being for all children, youth, and families.

Our services incorporate a wide continuum of trauma informed care, including in-home and community-based services, truancy prevention, independent living for older youth, foster care, adoption, and behavioral health services.

Through multiple evidence-based practices, CCF preserves and strengthens families to remain together, provides safe and supportive family care when children are unable to remain with their biological parents, and assists with permanency to ensure the best outcomes for all children, youth, and families.

## Independent and Transitional Living

IL/TL provides resources, case management and training to youth who are aging out of foster care.



Number of Youth Served

**244**



Percentage of youth with access to housing

**99.6%**



## Truancy Prevention Program

Assists children in truancy resolution and prevents court involvement.



Number of Youth Served

**1,928**



Percentage of participating Youth with Resolved Truancy

**98%**



# Aging Well

→ # of Adults Served	1,166
→ # of Home Delivered Meals Served	50,590
→ # of Congregate Meals Served	9,967
→ # of Volunteers	251
→ # of Volunteer Hours of Service	13,679



## Breaking Barriers

In 2024, we were able to upgrade our Central Kitchen in order to better serve the adults in our community nutritional meals.

Through our collaborative partnership with the Southwestern Pennsylvania Area Agency on Aging, Blueprints provides vital support services to the older adults of Greene County.

We provide an array of opportunities that enable older residents to extend their independence and health as they age.

Note: The data on this page reflects the 2024 calendar year.





# Women, Infants & Children

**\$2,182,684.20**

**Total WIC Dollars Redeemed  
in Local Grocery Stores**

**62.21 %**

**Breastfeeding Initiation Rate**

**8,259**

**Farmers Market Vouchers  
Distributed**

**4,677**

**Children 0-5 and  
Caregivers Served**



## Breaking Barriers

WIC partnered with a local farmer to increase redemption of farmers market vouchers. Redemptions increased to 42.86%, allowing more families access to fresh produce.

Note: The data on this page reflects the 2023-2024 Federal fiscal year.



Women, Infants, and Children (WIC) serves pregnant, postpartum and breastfeeding women and children under the age of five.

Nutrition education, breastfeeding education and support, healthy food/formula, health screening and referrals for healthcare and social services.





**blueprints**  
BUILDING FUTURES

# Building Futures

## Emergency Rent and Utility Assistance

→ Rental Assistance **\$1,183,565.86**

→ Electric **\$120,711.61**

→ Water **\$35,784.30**

→ Heat **\$37,690.95**

→ Garbage Disposal **\$722.21**

**\$1,378,474.93**

→ Homes Purchased **14**

→ Credit Repair Attendees **78**

→ Financial Coaching Participants **371**

→ Jobs Attained **40**

### DID YOU KNOW?

Blueprints partners with the Washington County Correctional Facility and the Greene County Jail to support returning citizens.

Coaching topics include career development, financial literacy, parenting, and rental stability; 151 incarcerated persons partnered with Blueprints; 44 worked with us as they became returning citizens; 3 secured new employment and 42 secured rental housing.

## Volunteer Income Tax Assistance (VITA)

**462**

Income Tax  
Returns  
Completed

**\$489,292**

Refunds Returned  
to Taxpayers



Building Futures empowers individuals and families to achieve stability and long-term success through goal-setting, financial literacy, career development services, housing and homeownership opportunities, and access to critical resources.

We offer a variety of specialized services, including those for justice-involved individuals and residents of public housing communities.





# Early Learning

## Head Start

Children  
Served:

**587**

Families  
Served:

**523**

Medical  
Exams:

**399**

Dental  
Exams:

**321**

## Early Head Start

Children  
Served:

**203**

Families  
Served:

**173**

Pregnant  
Women  
Served:

**18**

Medical  
Exams:

**124**

Dental  
Exams:

**203**

## Pre-K Counts

Children and  
Families Served:

**430**

Early Learning includes Head Start, Early Head Start, and Pre-K Counts.

These high-quality programs are designed to support the growth & development of young children from prenatal to age five.

Program services include early learning & child development, health & nutrition, and parent & family engagement. The Early Learning program options include center and home base settings for eligible families.

## Average Monthly Enrollment

→ Head Start **95%**

→ Early Head Start **88%**

→ Pre-K Counts **94%**

## School Readiness

→ Percentage of Children entering Kindergarten who met and/or exceeded school readiness **83%**

## Eligibility

→ Percentage of Children and Families that met eligibility for all Early Learning Programs **100%**

## Community Assessment Summary

- Over 1,700 children are eligible for Head Start and Early Head Start services.
- Parent survey indicates greatest areas of need are income, transportation, and affordable housing.

## Parent & Family Engagement

Partnerships with parents & families beginning at enrollment. Opportunities for parents to engage in their child's early learning & development include:

- Positive Solutions Parent Workshops
- Nurturing Parenting
- Parents As Teachers (Home Base)
- Creative Curriculum Project Approach Family Activities
- Parent Committees & Policy Council



In 2024, Blueprints' Early Learning Program achieved the highest rating of STAR 4 from the Pennsylvania Keystone rating system - for a second year in a row!





# Financials

## Head Start and Early Head Start

Head Start	Budget	Actual
Personnel	3,053,561.00	3,017,889.00
Fringe Benefits	1,044,544.00	832,372.00
Travel	53,213.00	70,873.00
Equipment	5,000.00	-
Contractual	135,344.00	167,702.00
Supplies	134,375.00	169,058.00
Other	646,408.00	775,802.00
Indirect Costs	496,611.00	535,360.00
In-Kind	1,392,264.00	1,392,264.00
<b>Totals</b>	<b>6,961,320.00</b>	<b>6,961,320.00</b>

Early Head Start	Budget	Actual
Personnel	1,156,301.00	1,122,112.00
Fringe Benefits	424,381.00	364,165.00
Travel	30,317.00	35,796.00
Equipment	5,000.00	-
Contractual	16,811.00	23,694.00
Supplies	57,200.00	130,274.00
Other	217,255.00	214,594.00
Indirect Costs	186,422.00	203,052.00
In-Kind	523,422.00	523,422.00
<b>Totals</b>	<b>2,617,109.00</b>	<b>2,617,109.00</b>

The statement of financial position and related financial statements were audited by Guthrie, Belczyk & Associates, LLC in 2024. The auditor's report was an unqualified opinion, and there were no significant deficiencies or material weaknesses in internal control and no instances of non-compliance.



### Head Start Federal Review

The Federal Department of Health and Human Services, Administration for Children and Families (ACF), conducted a Focus Area 1 monitoring review of the Blueprints Head Start and Early Head Start programs in July of 2023. Both programs were found to be compliant with all federal Head Start Program Performance Standards and regulations.

# Financials

Agency-Wide

## Source of Funds

Government Grants	\$	5,921,740
Department of Health & Human Services-Head Start	\$	5,569,056
Department of Health & Human Services-Early Head Start	\$	2,093,687
Pa Department of Education-Pre K	\$	4,505,389
Pa Department of Education-State Funded Head Start	\$	1,775,148
U.S. Department of Agriculture-Head Start-CACFP	\$	390,122
Connecting Children & Families and Related Services	\$	6,953,079
PA Department of Human Services-Home Base Education	\$	576,793
Program Service Fees	\$	228,487
In Kind Contributions-GAAP	\$	105,256
Investments	\$	162,536
United Way of Washington County	\$	27,218
Fundraising	\$	87,140
Miscellaneous Income	\$	581,161

**Total**    **\$28,976,812**



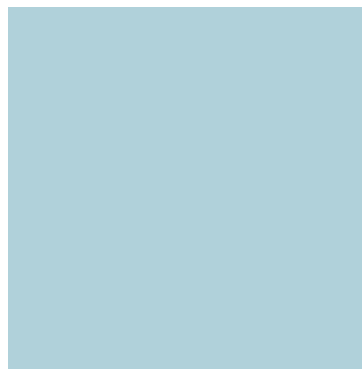
# Financials

Agency-Wide

## Use of Funds

Head Start Educational Services	\$	5,569,056
Early Head Start Educational Services	\$	2,093,687
Pre K Educational Services	\$	4,505,389
State Funded Head Start Educational Services	\$	1,775,148
Head Start CACFP Services	\$	390,156
PA Department of Human Services-Home Base Education	\$	576,793
Other Educational Services	\$	663,387
Connecting Children & Families	\$	6,822,517
Building Futures	\$	3,588,175
Aging Well	\$	852,820
W.I.C. Nutrition Services	\$	883,996
Fundraising	\$	60,144
Loss on Sales of Property and Equipment	\$	184,594
Management & General	\$	791,583

**Total**    **\$28,757,445**







# Financial Position

## Current Assets:

→ Cash and Cash Equivalents **\$4,383,339**

→ Grants and Fee Receivable **\$2,545,382**

→ Investments **\$1,907,129**

→ Other Receivables **\$20,641**

→ Prepaid Expenses **\$81,044**

→ Current Portion of Notes Receivable **\$0**

→ Inventory **\$49,114**

Total Current Assets **\$8,986,649**

## Other Assets:

→ Endowments **\$5,757**

→ Notes Receivable **\$0**

→ Right to Use Asset - Net **\$2,991,142**

→ Property and Equipment **\$1,715,684**

→ Total Other Assets **\$4,712,583**

Total Assets **\$13,699,232**

## Current Liabilities:

→ Accounts Payable **\$737,940**

→ Accrued and Withheld Expenses **\$1,139,957**

→ Deferred Revenue **\$49,114**

→ Current Portion of Lease Liability **\$660,277**

→ Long term Liabilities  
Lease Liability - Net **\$2,294,134**

Total Current Assets **\$4,881,422**

## Net Assets:

→ Without Donor Restrictions **\$8,221,158**

→ With Donor Restrictions **\$596,652**

Total Net Assets **\$8,817,810**

Total Liabilities and Assets **\$13,699,232**



## In Kind Donations

The total value of all In Kind Donations provided to Blueprints for the 2023-2024 fiscal year.



**\$2,293,936**



# Thank You

**Connect with us!**



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